

LEGISLATIVE FACT SHEET

DATE: 10/24/16

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Public Works/Engineering & Construction Maintenance
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation Tom Fallin

Provide Name: Tom Fallin

Contact Number: 255-8710

Email Address: ThomasF@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Florida Dept of Transportation (FDOT), at their own cost, will replace the bridges on Edison Avenue over McCoy's Creek and Howell Drive over the Ribault River. Both bridges are in the FDOT Five Year work program and will be completely replaced. We have received a request from FDOT to adopt a resolution endorsing their delivery of the Edison Avenue/McCoy's Creek Bridge (No.: 724080) FIN #409267-1-52-01 and Howell Drive/Ribault River Bridge (No.: 724147) FIN #415250-1-52-01 to include specific language as required by FDOT in their request.

The Edison Avenue bridge was constructed in 1929 and is a multi-span reinforced concrete slab on steel girder structure that crosses McCoy's Creek in Jacksonville's Westside. It serves the local community with approximately 5400 average trips per day. It's currently a load restricted bridge and has been designated by FDOT as "Structurally Deficient". Edison Avenue runs approximately parallel to and north of I-10 and the Edison Avenue bridge is near the Roosevelt Boulevard exit. Should the bridge crossing be lost, residents will be forced to use McCoy's Creek Boulevard as an east-west corridor which currently accommodates only half the traffic volume of Edison Avenue. The current letting date for the Edison Avenue Bridge is in December 2017 and is scheduled for replacement by the FDOT in FY 18. In addition, legislation is required to authorize the Mayor to execute a Construction and Maintenance Agreement (CMA) for Edison Avenue/McCoy's Creek (No.: 724080) FIN #409267-1-52-01. The CMA identifies that upon completion of the construction by FDOT to replace the bridge; the City shall own, operate, maintain and repair the improvements at our sole cost and expense.

The Howell Drive bridge was constructed in 1964 and is a reinforced concrete multi-span structure that crosses the Ribault River in the Jacksonville's Northside. It serves the local community with approximately 8600 average trips per day. It's currently a load restricted bridge and has been designated by FDOT as "Structurally Deficient" having an "Unknown Foundation" and is rated as "Scour Critical". The current letting date for the Howell Drive bridge is in March 2018 and is scheduled for replacement in FY 18. The Construction and Maintenance Agreement (CMA) for the Howell Drive Bridge over Ribault River was previously executed in 2014. The CMA identifies that upon completion of the construction by FDOT to replace the bridge; the City shall own, operate, maintain and repair the improvements at our sole cost and expense.

APPROPRIATION: Total Amount Appropriated \$0.00 as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

FDOT, at their own cost, will replace the bridges on Edison Avenue over McCoy's Creek and Howell Drive over the Ribault River. Both bridges are in the FDOT 5 Year work program and will be completely replaced. We have received a request from FDOT to adopt a no cost resolution endorsing their delivery of the Edison Avenue/McCoy's Creek Bridge and Howell Drive/Ribault River Bridge. Each replacement bridge has an anticipated 50 year lifespan and will not introduce any new effort regarding maintenance and repairs, barring unforeseen conditions.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Justification of Emergency: If yes, explanation must include detailed nature of emergency.

	Yes	No
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.

Fiscal Year Carryover?

Note: If yes, note must include explanation of all-year subfund carryover language.

CIP Amendment?

Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.

Contract / Agreement Approval?

Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?

Public Works, Right-of-Way and Stormwater Maintenance will provide maintenance and repair as needed on both bridges. OGC and Risk Management have reviewed the Resolution request and Construction & Maintenance Agreement for the Edison Avenue Bridge.

Related RC/BT?

Attachment: If yes, attach appropriate RC/BT form(s).

Waiver of Code?

Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.

Code Exception?

Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.

Related Enacted Ordinances?

Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for generating

Division Chief: 
 (signature)

Date: 25 Oct 2016

Prepared By: Lou West
 (signature)

Date: 10/25/16

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: John P. Pappas, P.E., Director of Public Works

(Name, Job Title, Department)

Phone: 255-8707

E-mail: pappas@coj.net

From: Tom Fallin, P.E., Chief, Engineering & Construction Maintenance Division

Initiating Department Representative (Name, Job Title, Department)

Phone: 255-8763

E-mail: ThomasF@coj.net

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480

Phone: 904-630-4647

E-mail: psidman@coj.net

From: _____

Initiating Council Member / Independent Agency / Constitutional Officer

Phone: _____

E-mail: _____

Primary

Contact: (Name, Job Title, Department)

Phone: _____

E-mail: _____

CC: Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor

904-630-1825 E-mail: akshelton@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED